



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	SUC BUDGET FY 2012 (in Million PHP)	OVERALL RESULTS ASSESSMENT				RATING	
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS							
Advanced and Higher Education Services The Marikina Polytechnic College (MPC) primarily offers higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development institutions. It serves as the center for development of the shoe and leathercraft industry and provides technological, professional and occupational training on the utilization and development of appropriate technologies in community-based enterprises. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.	Php45.08	Percentage of FTEs in mandated*/priority programs**	85 percent	86 percent	114 percent	133%	
			3,553	4,384	5,814		
			4,180	5,095	5,095		
		Average percentage passing in licensure in mandated/priority programs	55 percent	56 percent	58 percent	104%	
			66	67	76		
			120	120	132		
Percentage of graduates in the mandated/priority programs graduated within the prescribed period	96 percent	97 percent	94 percent	97%			
	775	778	755				
	802	802	802				
Research Services	Php0.81	Number of research-based teaching materials, analyses/ essays/ papers	-	4	3	75%	
			materials, analyses, paper, etc	materials, analyses, paper, etc	materials, analyses, paper, etc		
		Number of research outputs presented locally (within institution)	-	4	-	0%	
			research outputs	research outputs	research outputs		
		Percentage of research projects conducted and completed on schedule	-	75 percent	-	0%	
			percent	percent	percent		
-	3		-				
			-	-	-		
Extension Services	Php0.60	Number of person-days trained (man-hour) weighted by length of training	3,328 man-hours	5,096 man-hours	5,096 man-hours	100%	
			Number of beneficiaries served	32 beneficiaries	49 beneficiaries	49 beneficiaries	100%
			Number of LGUs/ communities/ other clientele assisted	1 LGUs/ communities	2 LGUs/ communities	2 LGUs/ communities	100%
STO and GASS							
Support to Operations	Php5.64	Percentage of poor/disadvantaged students served by support services for non-academic needs	90 percent	92 percent	93 percent	101%	
			3,762	3,846	5,407		
			4,180	4,180	5,814		
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	16,299 personnel	16,661 personnel	5,661 personnel	34%	
General Administration and Support Services	Php5.64	Percentage of internally generated income to total operating budget /cost	100 percent	100 percent	119 percent	119%	
			PHP 44,600,000	PHP 46,881,000	PHP 55,805,000		
			PHP 44,600,000	PHP 46,881,000	PHP 46,881,000		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 6.25 million	PHP 6.50 million	PHP 10.60 million	163%	