



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARIKINA POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET  FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Marikina Polytechnic College is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) institutions.	<b>HIGHER EDUCATION SERVICES</b>	Php43,406,000.00	Total number of graduates in mandated and priority programs.	454 graduates	1,041 graduates	1,111 graduates	107%
			Percentage of total graduates that are in priority courses	21% 206 out of 974 graduates	21% graduates	22% 248 out of 1,111 graduates	105%
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.	117% 46% SUC passing percentage out of 40% national average passing percentage	58%	154% 53.02% SUC passing percentage out of 34.41% national average passing percentage	266%
			Percentage of programs accredited at Level 1	50% 1 out of 2 programs accredited	100% programs accredited	100% 2 out of 2 programs accredited	100%
			Percentage of graduates who finished their academic programs according to the prescribed time frame	95% 500 out of 526 graduates	90% graduates	95% 1,111 out of 1,168 graduates	106%
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	no budget indicate in GAA	Developing awareness on ISO 9001:2008 QMS/GQMS: Percentage of management and employees oriented		100%	100%	100%	
		Percentage of faculty and personnel enabled to pursue studies/training.		85% 164 out of 193 faculty and personnel	100% faculty and personnel	118%	
		Access of Deserving but Poor Students to Quality Tertiary Education Increased					
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php30,415,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		90%	94%	105%	
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	95%	105%	
		Submission to COA					
		Submission to COA of Report on Ageing Cash Advances for transactions as of Nov. 15, 2014	100%	100%	100%	100%	
Submission to COA of required financial statements and reports for audit.	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)

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