

PHYSICAL REPORT OF OPERATION
As of December 31, 2014


DEPARTMENT: State Universities and Colleges
BUREAU/OFFICE: MARIKINA POLYTECHNIC COLLEGE


MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2014 PHYSICAL TARGETS	DEPARTMENT FY 2014 PHYSICAL ACCOMPLISHMENTS	VARIANCE AS OF DECEMBER 31, 2014	REMARKS
(1)	(3)	(5)	(6)	(7)
A: Major Final Outputs (MFOs)				
MFO 1: HIGHER EDUCATION SERVICES				
<i>Performance Indicator 1:</i>				
TOTAL NUMBER OF GRADUATES	1,100	1,111	101%	248 (BTTE) + 343 (BIT) + 520 (COT) = 1,111
<i>Performance Indicator 2:</i>				
PERCENTAGE OF TOTAL GRADUATES THAT ARE IN PRIORITY COURSES	22% (242/1,100)	22% (248/1,111)	100%	Bachelor of Technical Teacher Education (BTTE)
<i>Performance Indicator 3:</i>				
AVERAGE PASSING PERCENTAGE OF LICENSURE EXAMS BY THE SUC GRADUATES/NATIONAL AVERAGE PASSING ACROSS ALL DISCIPLINES COVERED BY THE SUC	112% (41% / 36.67%)	154% (53.02% / 34.41%)	138%	First takers / Overall Performance (August 2014 Result)
<i>Performance Indicator 4:</i>				
PERCENTAGE OF PROGRAMS ACCREDITED AT LEVEL 1	100% (2/2)	100% (2/2)	100%	Bachelor of Technical Teacher Education (BTTE) and Bachelor of Industrial Technology (BIT)
<i>Performance Indicator 5:</i>				
PERCENTAGE OF GRADUATES WHO FINISHED ACADEMIC PROGRAM ACCORDING TO THE PRESCRIBED TIMEFRAME	62% (682/1,100)	94% (1,111/1,188)	152%	BTTE (251+263/2=257) + BIT (355+356/2=355.5) + COT (562+589/2=575.5) = 1,188

****NOTE:** Performance indicators are based from the 2014 GAA.

Prepared by:

MARICEL L. DIVINA
Planning Officer
01/27/15

In Coordination with:

MARIBETH M. MONSAB
Budget Officer
01/27/15

Approved by:

ENGR. HENRY L. CAÑADA, Ph.D.
President