

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of DECEMBER 31, 2015

Department  
Agency  
Operating Unit  
Organization Code (UACS)

State Universities and Colleges

**MARIKINA POLYTECHNIC COLLEGE**

0800200000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
<b>Part A</b>														
<b>I Operations</b>														
MFO 1: Higher Education Services														
- Total number of graduates that are in priority programs		0	1,041	0	0	1,041	0	1,462	0	0	1,462	131%	275(BTTE)+55 8(BIT)+629 (COT) = <b>1,462</b>	
-Percentage of Total Graduates that are in priority programs		0	21%	0	0	21%	0	19%	0	0	19%	90%	Bachelor of Technical Teacher Education	
-Average passing percentage of licensure exams by the SUC graduates/ national average passing across all disciplines covered by the SUC		0	0	113%	0	113%	0	0	163%	0	163%	144%	First Takers/ Over Performance (September 2015 Result)	
- Percentage of programs accredited at Level 1		0	0	100%	0	100%	0	0	100%	0	100%	100%	All Programs Accredited to Level I	
- Percentage of graduates who finished academic programs according to prescribed timeframes		0	90%	0%	0	90%	0%	92%	0	0	92%	102%	BTTE (303+287)/2=2 95 + BIT (602+546)/2=5 74 + COT (740+698)/2)=7 19 =1,588	


Department: State Universities and Colleges  
 Agency: MARIKINA POLYTECHNIC COLLEGE


**Status/Progress Report on Ongoing Major Programs and Projects  
 FY 2015**

As of December 31, 2015									
MAJOR PROGRAM/PROJECT	Appropriation	Allotment	Obligation	Disbursement	Target per PIB (GAA 2015)	Accomplishment (% and narrative)	*Remarks/Justification for Delayed Implementations		
OPERATIONS									
<u>MFO 1 - Upgrading of Facilities</u>									
<u>FY 2015 (Current Year)</u>									
<b>CAPITAL OUTLAY - Construction of the CIVIL TECHNOLOGY BUILDING (Appropriations under RA 10651 FY 2015 GAA)</b>	20,792,000	20,792,000	-	-	Current Appropriation	Ongoing, not yet awarded	For completion of bidding documentary requirements.		
<u>FY 2014 (Prior Year)</u>									
<b>CAPITAL OUTLAY - Construction of the Three-Storey SCIENCE BUILDING (Special Provision No.1 of the SUCs Appropriations under RA 10633 FY 2014 GAA)</b>	4,991,000	4,991,000	4,991,000	748,650	Continuing Appropriation	Contract Awarded as of September 2015 - released 15% mobilization fee to the Contractor. First Progress Billing in December 2015 for 28.86% accomplishment - reported as Accounts Payable.	With request for extension up to March 2016.		
<b>TOTAL</b>	<b>25,783,000</b>	<b>25,783,000</b>	<b>4,991,000</b>	<b>748,650</b>					

\* attach catch-up plan

Certified Correct:  
  
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 Planning Officer  
 11-Mar-16

Certified Correct:  
  
**MARIBETH M. MONSAD**  
 Budget Officer  
 11-Mar-16

Recommending Approval:  
  
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 Director for Administration and Finance

Approved:  
  
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 OIC - President